Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	$604,894	$550,892	$0	$0	$0	$0	$1,155,786
TeleFee	$349,831	$349,831	$349,831	$349,831	$349,831	$349,831	$2,098,986
District Grant Unpaved	$0	$0	$773,496	$522,579	$694,463	$694,463	$2,685,001
Total	$954,725	$900,723	$1,123,327	$872,410	$1,044,294	$1,044,294	$5,939,773

Board Approval Date:

6/13/18

Resident Engineer — Date

6/13/18

County Executive — Date

District: Culpeper

County: Albemarle County

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2018-19 through 2023-24

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
Rt.9999 109397 CONTRACT S Single Hearing 0001.00	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR ROAD BETWEEN RIO MILLS ROAD AND BERKMAR DRIVE EXTENDED ROUTE 643 BERKMAR DRIVE EXTENDED 0.20	PE RW CON Total	$850,000 $500,000 $2,450,000 $3,800,000	$2,374,835	$1,425,165	$109,354	$0	$0	$800,000 SMART SCALE	$515,811 SMART SCALE	$0	$0	TELEFEE FUNDS / SMARTSCALE FUNDS BALANCE TO BE FUNDED THROUGH SMART SCALE
Rt.0731 104649 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	KESWICK DRIVE 0731-002-P86, N-501 RTE. 731 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 744 ROUTE 22 0.70	PE RW CON Total	$30,000 $0 $331,433 $361,433	$361,433	$0	$0	$0	$0	$0	$0	$0	$0	300 VPD 06/26/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017
Rt.0747 107526 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	PREDDY CREEK ROAD 0747-002-P13, N-501 RTE. 747 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 600 ROUTE 640 1.60	PE RW CON Total	$2,358 $0 $417,642 $420,000	$420,000	$0	$0	$0	$0	$0	$0	$0	$0	120 VPD 07/25/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017
Rt.9999 111736 LOCAL ADMIN NO PLAN, SECONDARY 0004.00	CONNECTOR ROAD STUDY 9999-002-267 STUDY ONLY - CONNECTOR ROAD BERKMAR DRIVE EXTENDED LEWIS & CLARK DRIVE	PE RW CON Total	$800,000 $0 $0 $800,000	$800,000	$0	$0	$0	$0	$0	$0	$0	$0	TELEFEE FUNDS STUDY ONLY - CONNECTOR ROAD BETWEEN BERKMAR DR. EXT. AND LEWIS & CLARK DR.
Rt.0824 111744 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	PATTERSON MILL LANE 0824-002-P34, N-501 RTE. 824 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 688 1.04 MI. N. ROUTE 688 1.04	PE RW CON Total	$10,000 $0 $260,000 $270,000	$74,372	$195,628	$195,628	$0	$0	$0	$0	$0	$0	250 VPD 06/06/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017

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Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Balance to complete	Traffic Count Scope of Work FHWA # Comments
Rt.0637	DICK WOODS ROAD	PE	$15,000										130 VPD 07/19/2012
111745	0637-002-P44, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$310,000										CTB FORMULA UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$325,000	$30,000	$295,000	$295,000	$0	$0	$0	$0	$0	$0	
	ROUTE 151 NELSON COUNTY LINE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
006.00	0.70												
Rt.0712	NORTH GARDEN LANE	PE	$10,000										290 VPD 03/29/2012
T18158	0712-002-P36, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$225,000										CTB FORMULA UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$235,000	$0	$235,000	$114,266	$120,734	$0	$0	$0	$0	$0	
	ROUTE 29 ROUTE 692												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00	0.87												
Rt.0712	COLES ROLLING ROAD	PE	$15,000										290 VPD 09/11/2012
T18159	0712-002-P37, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$363,000										CTB FORMULA UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$378,000	$0	$378,000	$0	$378,000	$0	$0	$0	$0	$0	
	ROUTE 713 1.40 MI. E. ROUTE 713												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0008.00	1.40												
Rt.0712	COLES ROLLING ROAD	PE	$15,000										290 VPD 09/11/2012
T18160	0712-002-P38, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$349,500										CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$364,500	$0	$364,500	$0	$52,158	$312,342	$0	$0	$0	$0	
	1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00	1.35												
Rt.0720	HARRIS CREEK ROAD	PE	$7,500										190 VPD 06/01/2012
T18157	0720-002-P35, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$102,500	$0	$102,500	$0	$0	$102,500	$0	$0	$0	$0	
	0.25 MI. W. ROUTE 20 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00	0.38												

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Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Balance to complete	Traffic Count Scope of Work FHWA # Comments
Rt.0707	BLAIR PARK ROAD	PE	$10,000										180 VPD 08/09/2012
T18321	0707-002-P43, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$100,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$110,000	$0	$110,000	$0	$0	$110,000	$0	$0	$0	$0	
	ROUTE 691 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0011.00	0.35												
Rt.0612	HAMMOCKS GAP ROAD	PE	$10,000										170 VPD 04/10/2015
T20136	0612-002-960, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$81,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$91,000	$0	$91,000	$0	$0	$91,000	$0	$0	$0	$0	
	ROUTE 20 0.52 MI. S. RTE. 20												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0012.00	0.52												
Rt.0760	RED HILL SCHOOL ROAD	PE	$15,000										170 VPD 03/29/2012
T20139	0760-002-961, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$252,750										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$267,750	$0	$267,750	$0	$0	$157,654	$110,096	$0	$0	$0	
	ROUTE 29 ROUTE 712												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0013.00	1.53												
Rt.0721	OLD DOMINION ROAD	PE	$10,000										130 VPD 03/27/2012
T20143	0721-002-962, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$201,750										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$211,750	$0	$211,750	$0	$0	$0	$211,750	$0	$0	$0	
	ROUTE 6 ROUTE 712												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0014.00	1.21												
Rt.0856	BURTON LANE	PE	$10,000										130 VPD 03/29/2012
T20145	0856-002-963, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 856 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$60,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$70,000	$0	$70,000	$0	$0	$0	$70,000	$0	$0	$0	
	ROUTE 711 END OF STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0015.00	0.40												

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Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Balance to complete	Traffic Count Scope of Work FHWA # Comments
RL0633	COVE GARDEN ROAD	PE	$20,000										190 VPD 08/16/2012
T20150	0633-002-964, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$242,500										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$262,500	$0	$262,500	$0	$0	$0	$130,733	$131,767	$0	$0	
	ROUTE 29 1.50 MI. E. RTE 29												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0016.00	1.50												
RL0633	COVE GARDEN ROAD	PE	$20,000										80 VPD 04/01/2015
T20151	0633-002-965, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$242,500										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$262,500	$0	$262,500	$0	$0	$0	$0	$262,500	$0	$0	
	1.50 MI. E. RTE 29 3.00 MI. E. RTE 29												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0017.00	1.50												
RL0633	COVE GARDEN ROAD	PE	$20,000										80 VPD 04/01/2015
T20152	0633-002-966, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$242,500										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$262,500	$0	$262,500	$0	$0	$0	$0	$262,500	$0	$0	
	3.00 MI. E. RTE 29 ROUTE 712												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0018.00	1.50												
Rt.9999	CONNECTOR ROAD	PE	$1,125,000										
111734	9999-002-968, C-501	RW	$3,850,000										
CONTRACT	NEW ALIGNMENT	CON	$13,175,000										TELEFEE FUNDS
RAAP, SECONDARY		Total	$18,150,000	$441,796	$17,708,204	$210,477	$349,831	$349,831	$349,831	$349,831	$0	$16,098,403	
	BERKMAR DRIVE EXTENDED												
Single Hearing	LEWIS & CLARK DRIVE												CONSTRUCTION ON NEW ALIGNMENT
0019.00													
RL0600	STONY POINT PASS	PE	$20,000										70 VPD 4/10/2015
T21595	0600-002-P79, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$417,500										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$437,500	$0	$437,500	$0	$0	$0	$0	$6,003	$431,497	$0	
	2.50 MILES E. ROUTE 231 ROUTE 231												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0020.00	2.50												

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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Route / PPMS ID / Accomplishment / Type of Funds / Type of Project / Priority #	Road Name / Project # / Description / FROM / TO / Length	Estimated Cost		Previous Funding / SSYP Funding / Other Funding / Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Balance to complete	Traffic Count / Scope of Work / FHWA # / Comments
RL0736	WHITES MOUNTAIN ROAD	PE	$20,000										80 VPD 7/10/2012
T21596	0736-002-P80, N-501	RW	$0										
S/F HIRED EQUIP. S	RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	$435,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	$455,000	$0	$455,000	$0	$0	$0	$0	$0	$294,659	$160,341	
	ROUTE 635												
	ROUTE 636												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0021.00	2.60												
Rt.4007		PE	$0										
99700	1204007	RW	$0										
	COUNTYWIDE TRAFFIC SERVICES	CON	$433,253										
	VARIOUS LOCATIONS IN COUNTY	Total	$433,253	$83,422	$349,831	$0	$0	$0	$0	$0	$349,831	$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99													
Rt.4008		PE	$0										
99775	1204008	RW	$0										
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	$54,083										
	VARIOUS LOCATIONS IN COUNTY	Total	$54,083	$54,083	$0	$0	$0	$0	$0	$0	$0	$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99													
Rt.4006		PE	$0										
99803	1204006	RW	$0										
	COUNTYWIDE FERTILIZATION & SEEDING	CON	$24,375										
	VARIOUS LOCATIONS IN COUNTY	Total	$24,375	$24,375	$0	$0	$0	$0	$0	$0	$0	$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99													
Rt.4009		PE	$0										
99846	1204009	RW	$0										
	COUNTYWIDE TRAFFIC CALMING	CON	$59,034										
	VARIOUS LOCATIONS IN COUNTY	Total	$59,034	$59,034	$0	$0	$0	$0	$0	$0	$0	$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													

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2018-19 through 2023-24

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						2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
Rt.4005 99923		*PE*	$0										
	1204005	*RW*	$0										
	COUNTYWIDE ENGINEERING & SURVEY	*CON*	$349										
	VARIOUS LOCATIONS IN COUNTY	*Total*	$349	$349	$0	$0	$0	$0	$0	$0	$0	$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
9999.99													